

DeFuniak Springs City Council  
Budget Workshop  
July 17, 2017

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Wayne Graham, Councilman Kermit Wright, Interim City Manager Craig Drake and City Clerk Loretta Laird.

Mayor Campbell called the meeting to order at 6:18 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included the preliminary discussion of the 2018 fiscal year millage rates, revenue and expenditures.

City Clerk Loretta Laird discussed the current millage rate of 4.5 mills, the current rollback rate of 4.4080 mills but with a staff recommendation of 5.0 mills. Laird stated the gross taxable value is \$223,063,366 per the Department of Revenue DR-420 form.

Interim City Manager Craig Drake presented the annual water and wastewater rate increases, local gas tax, and state revenue funds in the preliminary revenue amounts. However, no fund transfers have been made at this time, with revenues being at \$21,363,549 with the current expenditure total being \$25,814,978 for the 2018 fiscal year budget.

There being no further business, Mayor Campbell adjourned at 6:39 p.m.

ADOPTED this \_\_\_\_\_ 14th \_\_\_\_\_ day August, 2016.

  
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Mayor Robert "Bob" Campbell

ATTEST:  
  
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Loretta A. Laird, City Clerk