

DeFuniak Springs City Council
Budget Workshop
July 25, 2017

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Wayne Graham, Councilman Kermit Wright, Interim City Manager Craig Drake, Utility Billing Supervisor Morgan Hulion and City Clerk Loretta Laird.

Mayor Campbell called the meeting to order at 5:45 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included the police department expenditures, the 2018 fiscal year revenue and expenditures discussion.

Police department presentation

Police Chief Mark Weeks discussed the police department expenditures for the 2018 fiscal year budget. Weeks stated additional funding was included to the repair and maintenance building line item for a replacement air conditioning unit, and funds to complete the new digital mobile hand held radio system, with a total estimated budget at \$1,211,906. Discussion occurred relating to having surplus vehicles sold to purchase another unmarked police vehicle.

Discussion occurred relating to having items removed from the budget that were not necessary but would not affect the overall service of the police department.

Revenue discussion

Interim City Manager Craig Drake discussed the preliminary revenue amounts with a current estimated amount at \$21,398,821, with city staff still researching additional revenue sources for the 2018 fiscal year budget.

Planning Director Kelly Schultz discussed a possible revenue source by having residential, certificate of appropriateness, and sign review fees being enacted. Schultz stated she would provide the information to the council after research has been completed.

Expenditure discussion

Interim City Manager Craig Drake presented the preliminary expenditure amounts, with a current estimated amount totaling \$27,993,362 for the 2018 fiscal year budget.

Drake stated this was what was requested from each department at this time. Consensus of the council was for each department to critique their individual department budgets to include just the necessary expenditures.

Discussion occurred relating to the loan payment amounts that were for equipment and vehicles back in 2016 and the possibility of having a different firm maintain Magnolia Cemetery instead of using inmate labor.

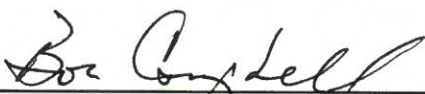
General discussion

There was no additional discussion at this time.

Adjournment


There being no further business, Mayor Campbell adjourned at 6:55 p.m.

ADOPTED this ____ 28th ____ day August, 2017.



Mayor Robert "Bob" Campbell

ATTEST:



Loretta A. Laird, City Clerk