

DeFuniak Springs City Council  
Budget Workshop  
July 17, 2018

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Wayne Graham, Interim City Manager Craig Drake, Finance Supervisor Morgan Hulion and City Clerk Loretta Laird. Councilman Kermit Wright was absent from the meeting.

Mayor Campbell called the meeting to order at 6 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included the preliminary discussion of the 2019 fiscal year millage rates, revenue and expenditures.

Finance Supervisor Hulion discussed the current millage rate of 4.5 mills, the current rollback rate of 4.4061 mills but with a staff recommendation of 5.0 mills. Hulion stated the gross taxable value for Fiscal Year 2019 is \$227,491,147 per the Department of Revenue DR-420 form.


Discussion occurred relating to adding a line item for the Florida League of Cities City Government Week, the installation of a combination door lock for the administration rear door, a desk to be installed as a reception area for the administration department, and water rates to stay at the current rates.

City Clerk Laird stated she has included the non-profit organizational request within the budget book and will provide a spreadsheet relating to the request prior to the July 31, 2018, budget workshop for council review.

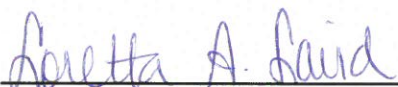
The proposed revenues for the FY 2019 budget is \$24,474,432 with the current expenditure total being \$20,967,548.

There being no further business, Mayor Campbell adjourned at 6:49 p.m.

ADOPTED this 13<sup>th</sup> day August, 2018.

  
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Robert "Bob" Campbell, Mayor

ATTEST:

  
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Loretta A. Laird, City Clerk