

DeFuniak Springs City Council  
Budget Workshop  
July 24, 2018

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Wayne Graham, Councilman Kermit Wright, Interim City Manager Craig Drake, Utility Billing Supervisor Morgan Hulion and City Clerk Loretta Laird.

Mayor Campbell called the meeting to order at 5:45 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included the police department presentation, the 2019 fiscal year revenue and expenditures discussion.

Police department presentation

Lt. Richard Black discussed the police department expenditures for the 2019 fiscal year budget. Black stated additional funding was included to the purchase two unmarked detective vehicles and a new communications system, with a total estimated budget at \$2,143,892. Discussion occurred relating to having surplus vehicles sold to purchase two used unmarked police vehicles.

Revenue discussion

Finance Supervisor Morgan Hulion discussed the preliminary revenue for fiscal year 2019 at a preliminary amount of \$22,618,482.

Expenditure discussion

Finance Supervisor Hulion presented the fiscal year 2019 expenditure estimates of \$20,370,828, which did not include debt services for loans and bonds, or employee salary changes. Hulion stated the expenditures are the request from each department at this time. Discussion occurred relating to having department's reducing their budgets by 10-percent, repaying the \$500,000 to make the water reserve account in compliance with the adopted ordinance.

General discussion

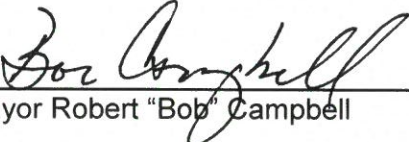
Councilwoman Griffith inquired to the FY 2017 audit. Finance Supervisor Hulion stated Saltmarsh, Cleveland, & Gund would be completing the audit no later than September 30, 2018.


There was no additional discussion at this time.

Adjournment

There being no further business, Mayor Campbell adjourned at 6:49 p.m.

ADOPTED this 13<sup>th</sup> day August, 2018.

  
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Mayor Robert "Bob" Campbell

ATTEST:  
  
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Loretta A. Laird, City Clerk