

DeFuniak Springs City Council
Budget Workshop
July 31, 2018

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Wayne Graham, Councilman Kermit Wright, Interim City Manager Craig Drake, Utility Billing Supervisor Morgan Hulion and City Clerk Loretta Laird.

Mayor Campbell called the meeting to order at 5:45 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included employee salaries, organizational request, the 2019 fiscal year revenue and expenditures discussion.

Employee salaries

Interim City Manager Drake discussed a proposed \$.70 increase per hour per employee for all employees, with a second proposal of \$.50 per hour. Drake indicated this would increase the starting salary for employees to \$11.00 per hour and to assist in retaining more employees.

Mayor Campbell requested the council to consider increasing his salary by the amount that it was decreased last fiscal year.

Discussion occurred relating to the new positions being added into the budget and to only include the new positions for the fire and maintenance departments.

Police Chief Mark Weeks requested the council consider including a part-time custodian and property evidence technician that are non-sworn support staff. Weeks stated these two positions have been vacant from his department for the last couple years.

Organizational request

The non-profit organizational requests for the fiscal year 2019 budget were presented for council consideration. City Clerk Laird stated she has received all the documentation requested by the council except for the non-profit status for Florida Chautauqua Association.

Consensus of the council was to fund all the non-profit organizational request as presented excluding Florida Chautauqua Association.

Revenue discussion

Finance Supervisor Morgan Hulion discussed the preliminary revenue for fiscal year 2019 at a preliminary amount of \$22,601,999.

Expenditure discussion

Finance Supervisor Hulion presented the fiscal year 2019 expenditure estimates of \$20,768,668, which did not include debt services for loans and bonds, or the proposed employee salary increase change.

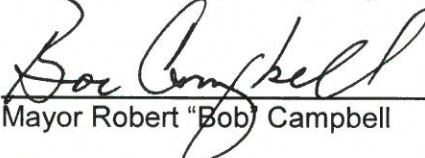
General discussion

Interim City Manager Drake inquired to council's request if they would like to discuss each individual department or to meet with each council member individually. There was no additional discussion at this time.

Adjournment

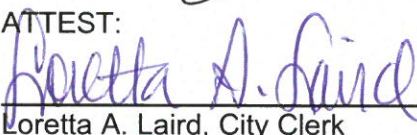
There being no further business, Mayor Campbell adjourned at 6:42 p.m.

ADOPTED this 27th day August, 2018.



Mayor Robert "Bob" Campbell

ATTEST:



Loretta A. Laird, City Clerk