

DeFuniak Springs City Council
Budget Workshop
August 7, 2018

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilwoman Janie Griffith, Councilman Ron Kelley, Councilman Kermit Wright, Interim City Manager Craig Drake, Utility Billing Supervisor Morgan Hulion and City Clerk Loretta Laird. Councilman Wayne Graham was absent from the meeting.

Mayor Campbell called the meeting to order at 5 p.m. with Interim City Manager Craig Drake indicating the budget workshop session agenda included the 2019 fiscal year revenue and expenditures discussion.

Revenue discussion

Finance Supervisor Morgan Hulion discussed the preliminary revenue for fiscal year 2019 at a preliminary amount of \$22,601,999 staying the same amount as at July 31, 2018, budget workshop.

Expenditure discussion

Discussion occurred relating to purchasing a new vehicle for the administration department for city staff to use for training purposes. Finance Supervisor Hulion presented the fiscal year 2019 expenditure estimates of \$20,854,953.20.

General discussion

Discussion occurred relating to having any additional budget workshops for the fiscal year 2019 budget or if the council was comfortable with the current status of the budget.

Consensus of the council was to not have any additional budget workshops until the first public hearing on September 6, 2018. There was no additional discussion at this time.

Adjournment

There being no further business, Mayor Campbell adjourned at 5:29 p.m.

ADOPTED this 10th day September, 2018.



Mayor Robert "Bob" Campbell

ATTEST:



Loretta A. Laird, City Clerk