

ORDINANCE NO. 898

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS SCHEDULE FOR THE CITY OF DEFUNIAK SPRINGS, FLORIDA, PURSUANT TO THE COMMUNITY PLANNING ACT OF 2011, 2011-139, LAWS OF FLORIDA, FLORIDA STATUTES, CHAPTER 163.3177 3. (b), PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS, PROVIDING FOR A SHORT TITLE, PROVIDING FOR FINDINGS, PROVIDING FOR SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Florida Legislature adopted Local Government Comprehensive Planning and Land Development Regulation Act (F.S. 163) which required the City of DeFuniak Springs, Florida to prepare and adopt a Comprehensive Plan; and

WHEREAS, the City Council of the City of DeFuniak Springs, Florida, adopted Ordinance Number 793 on October 25, 2010, which Ordinance is the DeFuniak Springs comprehensive Plan 2025; and

WHEREAS, the Florida legislature adopted The Community Planning Act of 2011, 2011-139, Laws of Florida which amended F.S. 163; and

WHEREAS, the City Council of the City of DeFuniak Springs, Florida, is required by The Community Planning Act of 2011 to adopt a capital improvements schedule by ordinance only; and

WHEREAS, the City Council of DeFuniak Springs is designated as the Local Planning Agency and has responsibility for adopting a capital improvements schedule; and

WHEREAS, a public hearing for the adoption of the Capital Improvements Schedule 2019-2023 was duly advertised as required by law and notice having been published once on December 12, 2018; and

NOW THEREFORE, be it enacted by the City Council of the City of DeFuniak Springs, Florida, that,

SECTION 1. Repeal.

Any provision that is in conflict with these provisions is hereby repealed.

SECTION 2. Short Title.

This Ordinance shall be known as the "Capital Improvements Schedule 2019-2023".

SECTION 3. Findings.

The City Council of the City of DeFuniak Springs finds that the Capital Improvements Schedule 2019-2023 (Exhibit "A"), as proposed to be adopted by this Ordinance is necessary to be in compliance with the Community Planning Act of 2011, 2011-139, Laws of Florida, Chapter 163, Florida Statutes.

SECTION 4. Severability.

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the validity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

SECTION 5. Effective Date.

This Ordinance shall become effective as provided by law.

ADOPTED THIS 27th **DAY OF** December, 2018.

CITY COUNCIL OF THE CITY OF DEFUNIAK
SPRINGS, FLORIDA

By: 
Bob Campbell, Mayor

ATTEST:

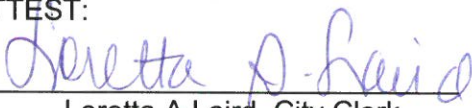

Loretta A Laird, City Clerk

EXHIBIT "A"

City of DeFuniak Springs Capital Improvements Schedule Update FY 2019-2023

Prepared by:
The City of DeFuniak Springs
71 US Highway 90 West
DeFuniak Springs, Florida 32433



The City of DeFuniak Springs

Adopted:
December 27, 2018

CITY OF DEFUNIAK SPRINGS
CAPITAL IMPROVEMENTS SCHEDULE
2019-2023

CAPITAL IMPROVEMENTS SCHEDULE

Appendix A: City of DeFuniak Springs Capacity-building Capital Improvements

Organized By Category, 2019-2023

Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
I. Roadway Improvements						
Twin Lakes Dr and Lakeview Dr Repaving Project						
W Live Oak Ave						77,000
Lakeview Dr						126,000
Twin Lakes Dr						94,500
Crescent Dr						98,000
Park Ave						37,450
East Main Ave						107,100
II. Sidewalks						
Circle Dr (curb sections missing)						53,000
Circle Dr both sides of roadway						110,000
Walton Rd						
College Ave						21,250
20th St						
E Main Ave						2,625
W Main Ave						19,000
Lakeyard - Circle Drive toward lake						42,750
III. Drainage Improvements						
W Live Oak Ave						15,000
Lakeview Dr						15,000
Twin Lakes Dr						15,000
Crescent Dr						15,000
Park Ave						15,000
E Main Ave						15,000
4th St						15,000
Circle Dr						15,000
Lake Yard						15,000
South 11th & W Main						15,000
IV. Sanitary Sewer						
US 331 Wastewater System Upgrades & Expansion	9,086,330					
6-Area Sewer Rehab	4,058,193					
Lift Station Basin 1 & 2 Wastewater Upgrades	3,808,670					
(331 S /Interstate/S 2 nd St to Treatment Plant) SRF Improvements	2,615,141					
CDBG Live Oak Ave	699,940					
Lift Station Basin 3 & 4 Slip-Line Project						
College Avenue Sewer Expansion						
Baldwin Avenue Sewer Rehab						

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Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
Sanitary Sewer Continued						
New 331 S Wastewater Treatment Plant						
Best Western Lift Station Replacement						
Replace main from Bay Ave to S 2nd St; Install new main from Bay Ave/S 2nd St to Academy Ave area	x					
Replace or line laterals from 891 US 331 S north to Park St along 331 South	x					
Replace or line main from 1030 US Hwy 331 S driveway North to Park St along 331 South						
Replace gravity line from 331 S along Bruce Ave to lift station behind 785 S 2 nd St	x					
Replace gravity line from Hwy 331 S along Park Ave to new connections for school					x	
Replace gravity lines from railroad tracks along 12 th St to Government St to Hwy 83						
Replace gravity lines from railroad tracks along Hwy 83 to Burdick Ave N 1st St			x			
Replace or install gravity lines from railroad tracks along N 1 st St to Vann Ave to Magnolia Cemetery			x			
Replace all gravity lines from 331 S to 26th St & from railroad tracks to Bob Sikes Rd				x		
Replace gravity line from Crescent to S 2nd St	x					
US 331 Water System Upgrades & Expansion	5,573,464					
V. Potable Water						
Vanderheide Rd & Juniper Lane WM Extension	52,939					
Asbestos Concrete WM Replacement						
Twin Lakes Dr & Lakeview Dr WM Replacement						
Baldwin Ave WM Rehab						
Coy Burgess Loop WM Improvements						
Install 10" WM from Bob Sikes Rd/331 S intersection south to Industrial Park entrance						

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Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
Potable Water Continued						
Install 6" WM on Paradise Island Rd w/ fire hydrants						
Install 6" WM from fire hydrant in front of winery around to end of existing 6" WM near lift station in Industrial Park behind winery.						
Remove existing 6" WM from 2370 US Hwy 331 S west to 326 Coy Burgess Lp fire hydrant						
Replace all bores installed under Jones-Edmonds Engineering project #07015-103-03 March 2005 "Water Expansion Project"						
Replace AC WM pipes front City Hall Dr west to 2078 Hwy 90 W						
Replace AC WM pipes on Twin Lake Dr						
Replace AC WM pipes on Aero Dr from Twin Lake Dr; install 6" WM from fire hydrant mid-way of Aero to Hwy 331						
Replace AC pipes on Shoemaker Dr from Hwy 90 to 449 Walton Rd						
Replace 6" AC WM Stinson Dr; install 6" WM from Stinson Dr around Lake Cir to Twin Lakes Dr; install fire hydrant midway of Lake Cir						
Install 6" WM on Fredrick Dr from Walton Rd south to dead end (this abandons small 1" & 2" gals lines)						
Install 6" WM from Shoemaker Dr to Fredrick Dr on Ard St and Jacqueline St						
Replace 2" WM on Josephine St from Old Landfill Rd to N 1st Street w/6" WM						
Install 8" WM from Texaco St & Park St to Vann Ave						
Install 6" WM from Live Oak Ave/S 17th St to Van Buren; Van Buren to S 25th St to school						
Remove existing 6" WM in front of cemetery from Vann Ave to N Davis Ln						

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Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
Potable Water Continued						
Install 6" WM Lake Holley Cir						
Repalce 6" WM AC pipe on Englebrecht Dr from Twin Lake Dr to Chabot Rd						
Install 6" WM Huggins Rd; install fire hydrant midway; remove 2" WM on Huggins Dr to Twin Lake Dr to Huggins Rd; Install 3/4" service line to 172 Huggins Dr at gate from main on Twin Lake Dr						
Install 6" WM on Chabot Dr from Hwy 90 to Englebrecht Dr						
Install 6" WM on Rose Ln from Hwy 90 to Englebrecht Dr; 6" WM on Rose Cr from Rose Ln with fire hydrant midway						
Install 6" WM on Nowling Dr from Hwy 90 to Lake Stanley Park back to Shoemaker Dr						
Replace AC pipe on Davis St from College Ave to E Main Ave with 6" pvc						
Replace AC pipe on E Main Ave from Davis St to Florence Ave						
Replace AC pipe on Florence from Bay Ave to Dorsey Ave						
Replace AC pipe on Douglass Ave from Florence Ave to Cambridge St						
Replace AC pipe on Dorsey Ave from Florence Ave to S Park St						
Replace AC pipe on S Park St from Dorsey Ave to Railroad St						
Replace AC pipe on Bay Ave from Florence to Bay St						
Install 6" WM on Railroad St from Park St to S Davis Ln						
Install 6" WM on Loftin St & White St and loop back to Bay Ave; Install fire hydrants						

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Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
Potable Water Continued						
City purchase .75 acre strip of land at east end of Will Kelly Ave & Constitution Ave; Install 6" WM to loop back to N Davis Ln; add fire hydrants						
Install 6" WM's off Bay Ave down S Florence St: Lee St						
Install 6" WM on Cypress Ln from Douglass Ave to Bay Ave						
Install 6" WM on Cambridge St from end of existing 6" WM just south of Dorsey Ave south to Bay Ave and connect to 6" WM on Douglass Ave.						
Replace 6" AC pipe on Jackson Ave to S 2nd St then south on 2nd St to existing pvc connection in front of southern most apartments south of Oerting Circle						
Install 6" WM on Graham St to midway point. Install fire hydrant.						
Install 6" WM on Sue Forman Rd from Millard Gainey Rd west and south back to Coy Burgess Loop. Install fire hydrants.						
Woodlawn/331S Expansion						
Install 6" WM on John White Rd and fire hydrants						
Install 6" WM from Wesley Rd to Squirrel Rd on Cat Island Rd to loop system and provide water service to the spray field						
Replace 3" WM with 6" WM on Quebec Ave from N 1st St to Beechwood St; Install fire hydrant mid-way						
Install 6" WM on Dorsey Ave from S Davis Ln east to S Norwood St; install fire hydrants						
Replace 2" WM on Hill St						
Install 6" WM in Teelenville subdivision						

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Potable Water Continued						
6" WM Woodyard Rd south to Bob Sikes Rd east to Teelinville/ Steele Church Rd						
German Club Rd fire protection						
VI. Natural Gas						
County Hwy 1087 gas system expansion in Mossy Head community						300,000
Main extension on Hwy 83 north from 3861 Hwy 83 N to Hwy 1883 for Florida Transfer future addition						90,000
Main extension from Gate Station #2 south down 13th St to Park Ave						
Main extension from Hwy 90 west north on Hwy 331 to King Lake Rd						700,000
Main extension under Hwy 90 west north down 1087/regulator station installed with 4"pe main extending roughly 2 miles and ending near Deer Valley Rd						300,000
Main extension down intersecting roads that are not privately owned off of the Hwy 1087 corridor						100,000
Main extension from Park Ave south to Coy Burgess Lp with a 4" pe line for future customer impact						appropriation
Main extension from Main gate station on Juniper Lake Rd north to Bob McCaskill and west down Bob McCaskill to 331 N						625,000
Installation of natural gas main lines on all existing roads located within City limits						300,000
Begin investing in marketing and sales with FGU to stud and promote capital improvements to the natural gas system based on statistical studies for the desired areas						1,500

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VII. Bridge Improvement/Replacement						
VIII. Recreation						
Pat Covell Park Property Acquisition						
IX. Facilities						
Fire - Station addition (for equip, shower, de-con room & exercise)		50,000				
Fire - New station south of I-10			1,500,000			
Fire - New Station at Airport due to expansion						1,500,000
Police - New Police Headquarters						1,200,000
Administration - New City Hall						
Airport - Environmental Assessment - FAA	65,000					
Airport - Environmental Assessment - FDOT	20,000					
Airport - ALP Update	151,485					
Airport - Underground Utility Line/Construct Rd.	587,300					
Airport - Access Road & Industrial Park Design	292,000					
Airport - Construct Access Road	439,000					
Airport - Construct Access Road	1,401,750					
Airport - Design & Construct Terminal & Hangar Development Ph. I	7,900,000					
Airport - Resurface Runway 18-36	35,000					
Airport - Gene Hurley Park Reorganization	35,000					
Airport - Rehab Roof Hangar 623	15,000					
Airport - Seal Coat Taxiway	210,000					
Airport - Industrial Park Site Development	2,900,000					
Airport - Extend Runway 9-27 and Realign Access Rd		7,900,000				
Airport - Hangar Development Ph. I & Mower	1,000,000					
Airport - Design & Construct Terminal & Hangar Development Ph. II			1,641,000			
Airport - Rehab Roof Hangar B			15,000			
Airport - Facilities Security Lighting			10,000			
Airport - Convert GH Park to Airport Property		250,000				
Airport - Facilities Generator		100,000				

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Project	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Future
Facilities Continued						
Airport - Design & Construct Terminal & Hangar Development Ph. III			640,000			
Airport - Access South Rd Extension			600,000			
Airport - Security Fence & Gate Upgrades			500,000			
Airport - Rehab Roof Hangar 627			15,000			
Airport - Main Entrance Sign			20,000			
Airport - Design & Construct Hangar Building				640,000		
Airport - Remark Airfield Markings				600,000		
Airport - Construct Corporate Hangar				500,000		
Airport - Rehab Roof Hangar 625				15,000		
Airport - UNICOM Remote Drop Antenna				50,000		
Airport - Industrial Park Development					560,000	
Airport - Rehab Roof Hangar 625					15,000	
Airport - Undeveloped Land Improvements					100,000	
Airport - Design & Pave R/W 18-36						2,560,000
Airport - Rehab Runway 09-27 & Aprons						1,600,000
Airport - Rehab Roof Hangar C						15,000
Airport - Widen Runway 09-27						950,000
X. Equipment						
Fire - New frontline engine		500,000				
Fire - Chief's Vehicle		40,000				
Fire - Extrication Equipment - Battery Powered			30,000			
Fire - Engine for new station				500,000		
Fire - hoses & tools for new engine				70,000		
Fire - New Air Bag Set and stabilization jacks for south station					40,000	
Fire - Aircraft Rescue Vehicle						700,000
Police - Electric gate at Police Department impound		12,000				
Police - Repair roof of impound building		15,000				
Police - Replace garage doors at impound yard		20,000				
Police - Replace Patrol Fleet						360,000
Police - Replace unmarked vehicles						60,000

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Equipment Continued						
Finance/Utility Billing - New Vehicle						25,000
All Depts - Storage/Electronic record retention software						
Admin - Public Request software						
Code Enforcement - Truck		25,000				
Airport - Backhoe				100,000		
Airport - Update Computers			5,000			
Airport - 100LL Mobile Refueler			100,000			
Airport - Maintenance Vehicle		30,000				
Airport - Operations Vehicle	25,000					
Airport - Mowing Equipment	15,000					
Fire – Air Bag Extrication Set			20,000			