

ORDINANCE NO. 911

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS SCHEDULE FOR THE CITY OF DEFUNIAK SPRINGS, FLORIDA, PURSUANT TO THE COMMUNITY PLANNING ACT OF 2011, 2011-139, LAWS OF FLORIDA, FLORIDA STATUTES, CHAPTER 163.3177 3. (b), PROVIDING FOR REPEAL OF CONFLICTING PROVISIONS, PROVIDING FOR A SHORT TITLE, PROVIDING FOR FINDINGS, PROVIDING FOR SEVERABILITY, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Florida Legislature adopted Local Government Comprehensive Planning and Land Development Regulation Act (F.S. 163) which required the City of DeFuniak Springs, Florida to prepare and adopt a Comprehensive Plan; and

WHEREAS, the City Council of the City of DeFuniak Springs, Florida, adopted Ordinance Number 793 on October 25, 2010, which Ordinance is the DeFuniak Springs comprehensive Plan 2025; and

WHEREAS, the Florida legislature adopted The Community Planning Act of 2011, 2011-139, Laws of Florida which amended F.S. 163; and

WHEREAS, the City Council of the City of DeFuniak Springs, Florida, is required by The Community Planning Act of 2011 to adopt a capital improvements schedule by ordinance only; and

WHEREAS, the City Council of DeFuniak Springs is designated as the Local Planning Agency and has responsibility for adopting a capital improvements schedule; and

WHEREAS, a public hearing for the adoption of the Capital Improvements Schedule 2021-2025 was duly advertised as required by law and notice having been published once on October 15, 2020; and

NOW THEREFORE, be it enacted by the City Council of the City of DeFuniak Springs, Florida, that,

SECTION 1. Repeal.

Any provision that is in conflict with these provisions is hereby repealed.

SECTION 2. Short Title.

This Ordinance shall be known as the "Capital Improvements Schedule 2021-2025".

SECTION 3. Findings.

The City Council of the City of DeFuniak Springs finds that the Capital Improvements Schedule 2021-2025 (Exhibit "A"), as proposed to be adopted by this Ordinance is necessary to be in compliance with the Community Planning Act of 2011, 2011-139, Laws of Florida, Chapter 163, Florida Statutes.

SECTION 4. Severability.

If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the validity shall not affect other provisions or applications of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared severable.

SECTION 5. Effective Date.

This Ordinance shall become effective as provided by law.

ADOPTED THIS 26th DAY OF October 2020.

CITY COUNCIL OF THE CITY OF DEFUNIAK
SPRINGS, FLORIDA

By: Bob Campbell
Robert "Bob" Campbell, Mayor

ATTEST:

Maryanne Schrader
Maryanne Schrader, City Clerk



EXHIBIT 'A'

City of DeFuniak Springs Capital Improvements Schedule Update

FY 2021-2025

Prepared by:

The City of DeFuniak Springs
71 US Highway 90 West
DeFuniak Springs, Florida 32433



The City of DeFuniak Springs

Adopted:
October 26, 2020

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
I. Roadway Improvements									
Pave LeConte St from West Ave to Clay St - 765'	7,000						7,000		
Pave Intersection near WDE end of 26th St - 400'	7,300						7,300		
Pave Alleyway behind Thriftway - 345'	6,400						6,400		
Meadowbrook - 60'	1,200						1,200		
S 22nd between lift station and Sheldon Ave - 450'	8,500						8,500		
Live Oak - 331 to 26th St	251,212						251,212	Bond	
Various Streets	748,788						748,788	Bond	
Sheldon from 22nd to 23rd - 350'		6,400					6,400		
Jackson St from Roosevelt Ave to Thomas Ave - 275'		5,300					5,300		
Myrtle Ave between 13th and 331 South - 600'		11,000					11,000		
Crescent Dr from Jackson Ave to Georgia Ave - 1,335'		19,000					19,000		
Shoemaker Dr from Walton Rd to Ard St - 600'		11,500					11,500		
Lakeview Dr roadway & drainage- 5,500'			683,969				683,969		
Twin Lakes Dr - 4,800'			91,000				91,000		
Cemetery Entrance off Hwy 90 - 1,200'			22,500				22,500		
Sidney Ave from Walton Rd to Juniper Lake Dr - 1,600'			30,000				30,000		
Cemetery Rds North & South - 9 roads - 10,800'			60,000				60,000		
Douglas Ave - 885'				16,250			16,250		
Cypress Ln - 980'				18,000			18,000		
Cook Ave - 1,050'				19,150			19,150		
E. Chaffin Ave - 375'				7,150			7,150		
E. Toledo Ave - 375'				7,150			7,150		
Cemetery Rds East & West - 9 roads - 800'				29,000			29,000		
Pine Shores Subdivision -					500,000		500,000		
Baldwin Ave/Downtown Streetscape									
Complete Streets Project Hwy 90 from Hwy 331 to east of Courthouse							0		
							0		
II. Sidewalks									
E Main Ave - 500'	3,000						3,000		
S 11th - 600'	3,000						3,000		
S 12th - 500'		3,000					3,000		
S 13th - 500'		3,000					3,000		
Circle Dr and Lake Yard - 500'		3,000					3,000		
E Live Oak Ave - 500'			3,000				3,000		
E Orange Ave - 500'			3,000				3,000		
Guava Ave - 500'			3,000				3,000		
Arcadia Ave - 100'				1,500			1,500		
Arbutus Ave - 100'				1,500			1,500		

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
Clay St - 300'				2,250			2,250		
Crescent Dr - 500'					3,000		3,000		
Plateau Ave - 200'					2,250		2,250		
Jackson Ave - 100'					1,500		1,500		
III. Drainage Improvements									
West Live Oak Avenue						15,000	15,000		
Lake View Drive						15,000	15,000		
Twin Lakes Drive						15,000	15,000		
Crescent Drive						15,000	15,000		
Park Avenue						15,000	15,000		
East Main						15,000	15,000		
4th Street						15,000	15,000		
Circle Drive						15,000	15,000		
Lake Yard						15,000	15,000		
South 11th & West Main						15,000	15,000		
IV. Sanitary Sewer									
Wastewater Treatment Facility relocation to sprayfield			37,000,000				37,000,000	Grant/Loan	
Force Main Best Western to Plant	3,375,699						3,375,699	SRF	
Lift Station Basin 1 and 2 Wastewater Upgrades		2,406,589					2,406,589		
CR 280B W & S						790,925	790,925		
Twin Trees Drive sewer improvements									
New Wastewater Treatment Plant - south of I-10							0		
Replace sewer gravity lines in all of West End from Hwy 331S west to 26th St and from railroad tracks south to Bob Sikes Road-26,000'		2,300,000					2,300,000		
Replace or line sewer laterals on Hwy 331 S from about Pizza Hut north to Park Street. Old Orangeburg pipe needs to be replaced. Replace or line sewer main on Hwy 331 S from Winn-Dixie driveway north to Park Street. Old Terra-cotta pipe needs to be replaced-2,050'			2,500,000				2,500,000		
Replace sewer gravity line from Hwy 331 S east down Bruce Ave. to lift station behind Chautauqua Rehab Center-5,800'				1,700,000			1,700,000		
Replace sewer gravity line from Crescent to S 2nd St-900'				225,000			225,000		

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
Replace sewer main from Bay Ave to S 2nd St and then install new sewer main from intersection of Bay and S 2nd St to Academy Ave area. This will delete the main and man holes across private property in easements. These are hard to work on and need to be rerouted (meadowbrooke area)-4,800'					2,400,000		2,400,000		
US 90 east Water & Sewer expansion to Kidd Road						2,984,251	2,984,251		
US 90 west Water & Sewer expansion						0	0		
4th Street and Sloss sewer expansion - forcemain						437,392	437,392		
Sloss Avenue sewer expansion - lift station - low pressure system						306,187	306,187		
Gravity sewer and manhole lining - basin south of Live Oak west						0	0		
19th St and Teelinville wastewater expansion						0	0		
V. Potable Water									
Water/Sewer/Gas Impact Fee Study	20,000						20,000		
Asbestos Concrete Watermain Replacement	5,098,646						5,098,646	Grant	
Replace 2" wm on Hill Street - 4,000'					120,000		120,000		
Replace 3" WM with 6" WM on Quebec Ave from 1st St to Beechwood St. Install fire hydrant mid-way - 1,800'					54,000		54,000		
Install 6" WM from Wesley to Squirrel Rd on Cat Island Road to loop system and provide water service to the spray field - 3,700					185,000		185,000		
Install 6" WM on Sue Forman Rd from Millard Gaimey Rd west and south back to Coy Burgess Loop. Install fire hydrants- 2,300'									
Install 6" wm from Live Oak Ave & 17th Street to Van Buren and Van Buren to 25th St to West DeFuniak Elementary- 5,020'		115,000					115,000		
Replace 6" AC pipe on Jackson Ave to S 2nd St then south on S 2nd St to existing pvc connection in front of southern most apartments south of Oerting Circle-1,200'		251,000					251,000		
Install 10" wm from Bob Sikes/331 intersection south to Industrial Park entrance-3,400'		60,000					60,000		
Replace AC water main pipes front City Hall west to Ingram Memorial on Hwy 90-18,000'		850,000					850,000		
Replace AC pipe on Davis St from College Ave to E. Main with 6" pvc-300'			1,800,000				1,800,000		
Replace AC pipe on E. Main from Davis St to Florence Ave- 650'			15,000				15,000		
Replace AC pipe on Florence from Bay Ave to Dorsey Ave- 1,350'			32,500				32,500		
			67,500				67,500		

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
Replace AC pipe on Douglass Ave from Florence Ave to Cambridge St-900'			45,000				45,000		
Replace AC pipe on Dorsey Ave from Florence Ave to Park St-300'			15,000				15,000		
Replace AC pipe on Park St from Dorsey Ave to Railroad St-650'			32,500				32,500		
Replace AC pipe on Bay Ave from Florence Ave to Bay St-1,600'			80,000				80,000		
Install 6" WM on Cambridge St from end of existing 6" WM just south of Dorsey Ave south to Bay Ave and connect to 6" WM on Douglass Ave-1,375'			68,500				68,500		
Replace AC wm pipes on Twin Lake Drive-4,800'				240,000			240,000		
Replace AC wm pipes on Aero Drive from Twin Lake Drive and install 6" wm from fire hydrant mid-way of Aero out to Hwy 331-1,350'				67,500			67,500		
Replace 6" wm on Stinson Drive if AC pipe; install 6" wm from Stinson around Lake Circle to Twin Lake Drive and install fire hydrant mid way of Lake Circle-1,200'				60,000			60,000		
Replace 6" wm AC pipe on Englebrecht from Twin Lake Dr to Chabot-950'				47,500			47,500		
Install 6" win on Chabot Dr from Hwy 90 to Englebrecht Dr-950'				70,000			70,000		
Install 6" win on Rose Ln from Hwy 90 to Englebrecht Dr-1,650'				82,500			82,500		
6" wm on Rose Cr from Rose Ln with fire hydrant mid way-1,250'				62,500			62,500		
Install 6" win around Huggins Rd and install fire hydrant mid way. Remove 2" wm on Huggins Drive to Twin Lake Drive to Huggins Road. Install 3/4" service line to house at gate on Huggins Drive from main on Twin Lake Drive-1,425'				71,200			71,200		
Replace AC pipes on Shoemaker Drive from Hwy 90 to high school on Walton Road-8,000'					396,000		396,000		
Install 6" wm on Fredrick Drive from Walton Rd south to dead end (this abandones small 1" & 2" galv lines)-1,250'					62,500		62,500		
Install 6" wm from Shoemaker Dr to Fredrick Dr on Ard St and Jacqueline St-800'					40,000		40,000		
Replace 2" wm on Josephine Street from Old Landfill Road around to 1st Street with 6" wm-2,250'					64,500		64,500		
Coy Burgess Loop Watermain Improvements						1,302,303	1,302,303		
Water well and plant @ NWFSC campus							0		
VI. Natural Gas									
Main extension on Hwy 83 north from Fannins Restaurant for future addition of Emerald Coast Transformer - 4,200'					190,396		190,396		

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
Main extension from Baldwin & 331 to Bruce to 2nd St to VA Hospital connector to 331 South - 32,560'		2,007,056					2,007,056		
4" line from Hwy 90 north on Hwy 1087 - Mossy Head - 10,560'			1,289,600				1,289,600		
Oakwood Lakes Blvd to Smith Rd - 7,392'			1,277,720				1,277,720		
Main extension from Main gate station on Juniper Lake Rd north to Bob McCaskill - 5,808' and west down Bob McCaskill to 331 North - 7,392'					1,299,500		1,299,500		
Gas expansion to Veterans Lodge		1,800,000					1,800,000		
VII. Bridge Improvement/ Replacement									
VIII. Recreation									
Florence Park Improvements		200,000					200,000	FRDAP Grant	
Old Spanish Trail							0	Grant	
IX. Facilities									
Administration - New City Hall	2,500,000						2,500,000	Bond	
Lakeyard - complete rebuild of docks	65,000						65,000		
Fire/Police Station	63,000	5,000,000					5,063,000	Bond/Grant	
Cemetery - Fencing along North Park St-1,100'	7,000						7,000		
Cemetery - Fencing along Quebec Ave. -700'		5,000					5,000		
Cemetery - Fencing along Beechwood Pl. -300'			8,000				8,000		
Cemetery - Clear land behind letter section for new shop/office				25,000			25,000		
Cemetery - remodel Cem office/shop into stucco columbarium/restrooms/map area					500,000		500,000		
Fire - Fire Station south of I-10/Veterans Lodge				3,240,000			3,240,000		
Airport - Environmental Assessment - FAA part	25,000						25,000	FAA	
Airport - Environmental Assessment - FDOT part	25,000						25,000	FDOT	
Airport - (Airport Layout Plan) "ALP" Update	35,000						35,000	FAA/FDOT	
Airport - Design and Construct Airport Pavement Markings, Obstruction Removal and Underground Utility Conversion									
Airport - Design and Construct Terminal Ph.1	400,000						400,000	FDOT	
Airport - Hangar and Terminal Development Ph. 2	2,300,000						2,300,000	FDOT	
Airport - Apron, Hangar, and Terminal Development Ph. 3		600,000					600,000	FDOT	
Airport - Facilities Security Lighting			640,000				640,000	FAA	
Airport - Convert Gene Hurley Park to Airport Property			50,000				50,000	FDOT	
Airport - Design Extension for Runway 9/27				25,000			25,000	City	
Airport - Extend and Widen Runway 9/27				250,000			250,000	FDOT	
					4,600,000		4,600,000	FDOT/FAA	

DFS Capital Improvement Plan	2021	2022	2023	2024	2025	Future	Total	Source	Funding
Airport - Access Road and Industrial Park Design						250,000	250,000	FDOT	
Airport - Construct Access Road East Side						400,000	400,000	FDOT	
Airport - Seal Coat All Airport Paved Surfaces						50,000	50,000	FAA	
Airport - Pave and Improve Helicopter Landing Pad						50,000	50,000	FAA	
Airport - Acquire Land to Accommodate Runway Expansion						200,000	200,000	City	
Airport - Industrial Park Site Development						400,000	400,000	FDOT	
Airport - Security Fence and Gate Upgrades						500,000	500,000	FAA	
Airport - Access Road Extension (South)						400,000	400,000	FDOT	
Airport - Design and Construct Hangar Building						150,000	150,000	FDOT	
Airport - Design and Construct Corporate Hangar						150,000	150,000	FDOT	
Airport - Fire Department Annex Station for Air Operations						80,000	80,000	City	
Airport - Rehabilitate "T" Hangar Door Assemblies						15,000	15,000	City	
Airport - Airport - Rehabilitate Roof Hangar B						15,000	15,000	FDOT	
Airport - Airport - Rehabilitate Roof Hangar C						15,000	15,000	FDOT	
Airport - Airport - Rehabilitate Roof Hangar 619						15,000	15,000	FDOT	
Airport - Rehabilitate Roof Hangar 621						15,000	15,000	FDOT	
Airport - Rehabilitate Roof Hangar 623						15,000	15,000	FDOT	
Airport - Rehabilitate Roof Hangar 625						15,000	15,000	FDOT	
Airport - Rehabilitate Roof Hangar 627						15,000	15,000	FDOT	
Lake Defuniak Water Levels						150,000	150,000		
Amphitheatre Upgrade						0	0		
X. Equipment									
Fire - New frontline engine	500,000						500,000	Bond	
Fire - 75' Quint (Ladder Truck)			870,000				870,000		
Fire - Pumper					598,900		598,900		
Fire - hoses & tools for new engine						210,000	210,000		
Police - Electric gate at Police Department impound	5,000						5,000		
Police - Replace Patrol Fleet	80,000	80,000	80,000	80,000	80,000	80,000	480,000		
Police - Replace unmarked vehicles	36,000	36,000	36,000				108,000		
Finance/Utility Billing - New Vehicle						25,000	25,000		
Code Enforcement - Truck		30,000					30,000		
Airport - Equipment - D-8 Caterpillar						750,000	750,000	FDOT	
Airport - Equipment - 2,500 gal. 100LL Fuel Truck for Operations	25,000						25,000	City	
Airport - Equipment - Utility Mini-Truck for Operations		10,000					10,000	City	
Airport - Equipment - Triple Deck Mower for Tractor		25,000					25,000	City	