

DeFuniak Springs City Council
Budget Workshop
August 25, 2014

The following members were present: Mayor Bob Campbell, Mayor Pro-Tem Henry D Ennis Sr., Councilman Mac Work, Councilman Mac Carpenter, Councilman Kermit Wright, City Manager Sara Bowers, Finance Director Tom Carman and City Clerk Loretta Laird. Councilman Ron Kelley was absent.

Mayor Campbell called the meeting to order at 5:30 p.m. with City Manager Sara Bowers indicating the budget workshop session agenda included the organizational funding requests, employee salary discussion, and further revenue and expenditures discussion.

City Manager Bowers to present a balanced budget to council for the 2015 fiscal year. Bowers indicated updated revenue, expenditure, and a budget summary was included with the packet. The 2015 fiscal year budget total is \$23,960,750. Bowers asked for any concerns relating to the proposed finalized budget. Discussion occurred relating to a five-year capital improvement plan being adopted with the 2015 fiscal year budget.

Councilman Kelley arrived at the meeting at 5:32 p.m.

Mayor Campbell inquired to Councilman Kelley if he had any concerns related to the summaries. Kelley stated he did not.

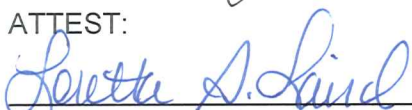
There being no further business, Mayor Campbell adjourned at 5:35 p.m.

Citizen J. B. Hillard discussed his concerns relating to the capital improvement plan not being adopted prior to the budget year beginning.

ADOPTED this 8th day of September, 2014.



Mayor Robert "Bob" Campbell

ATTEST:


Loretta A. Laird, City Clerk