



City Council Agenda Form

Meeting Date: 4/26/2021
Department: Legislative
Public Hearing: Yes No

For Clerk's Use Only
AGENDA ITEM #

	X	
<i>Consent Agenda</i>	<i>Regular Agenda</i>	<i>Closed Session</i>

Presenter: Councilman Kevin Crystal

Request Type: Informational Discussion Action Item

Does this item require legal review? Yes No **City Attorney E-Mail attached?** Yes No

Time Required for Request: Minutes 10

Agenda Item Title:
Magnolia Cemetery Restructuring Plan

Attachment(s):
Power Point Overview of Plan

Brief Summary:
Magnolia Cemetery is one of the enterprise funds that the City of Defuniak Springs has been working to bring into positive financial territory and the attached plan provide by power point is directed at creating a break-even scenario with the first fiscal year.

Action Requested:
To allow public works staff to implement changes to cemetery operations to include preparing an RFQ to solicit bids for a single source provider of burial services. Then have those changes ready for implementation at the start of fiscal year 21/22.

Issue Overview:
Background Information & Issue Summary:

Financial Impacts:
None

Staff Recommendations/Comments:

Magnolia Cemetery

— City of Defuniak Springs —

Up to Date Numbers

- 41 Plots sold.
- 56 work permits
- Current revenue total = 43,900 (as of 4/16/21)
- 3300 man hours in perpetual care
- 40+ funerals performed

Contract Proposal

WHAT DOES THE CONTRACT DO?

- One company does all of the funeral burials.
- This company would report to the city of Defuniak instead of third party companies
- The City of Defuniak will be responsible for collecting money and paying contractor for their burial services

WHAT ARE THE BENEFITS?

- Better and more consistent service for cemetery customers
- More city oversight on funerals.
- City revenue increase without an increased cost for citizens

Fee schedule

SEE FEE SCHEDULE HANDOUT

QUESTIONS?